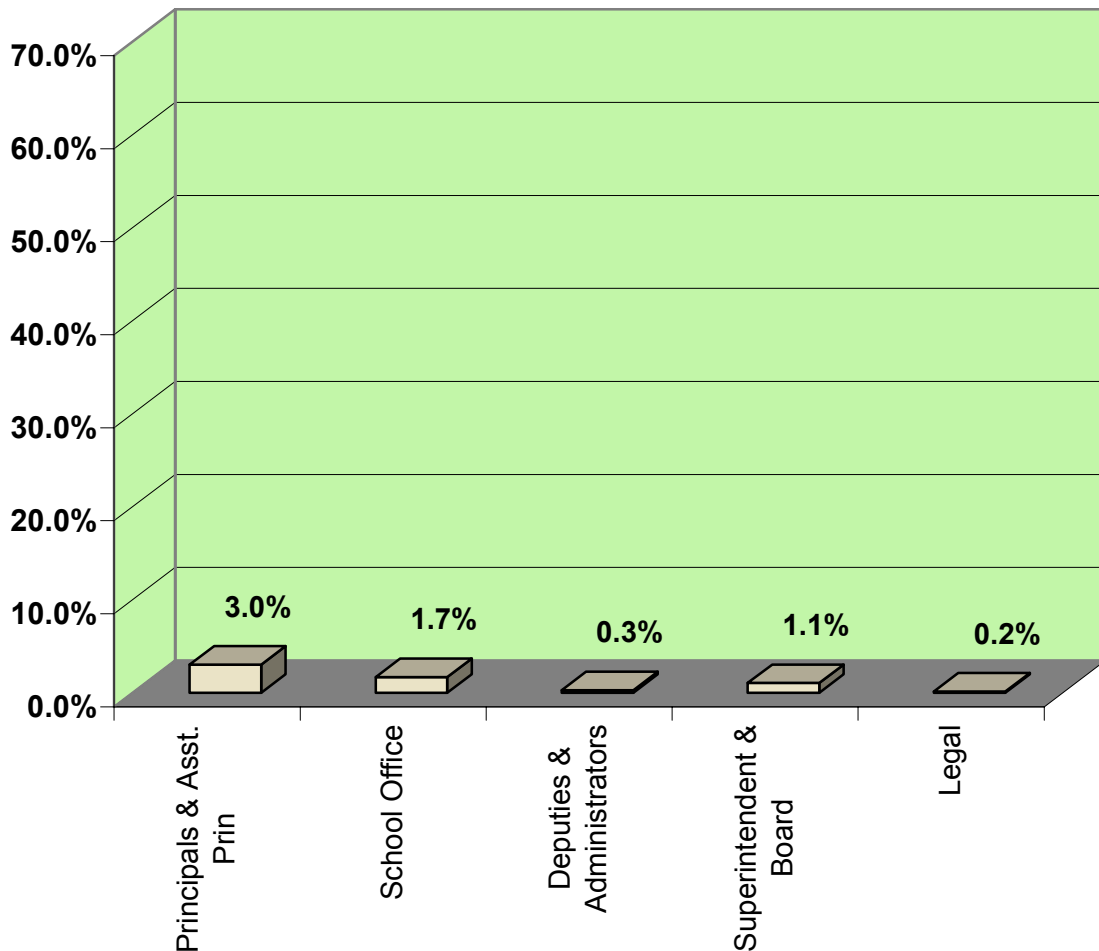


Burrillville School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,563	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$806,257	\$315	3.0%
School Office	\$454,225	\$177	1.7%
Deputies, Administrators, et al	\$71,241	\$28	0.3%
Superintendent & Board	\$281,124	\$110	1.1%
Legal	\$40,412	\$16	0.2%
Leadership Expenditures	\$1,653,259	\$645	6.2%
Total District Expenditures	\$26,631,894	\$10,391	100.0%